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Office of the Federal Auditor General
Audit Services Corporation

INDEPENDENT AUDITOR'S REPORT TO MINISTRY OF WATER AND ENERGY

We have audited the financial statements of Ministry of Water and Energy, Second Urban Water Supply and Sanitation Project financed by the International Development Association (IDA) Credit Nos. IDA 60070-ET, IDA 60080-ET, 75320-ET and Grant No. COFN C1860, which comprises the balance sheet as at 7 July 2024 and the statement of sources and uses of funds and designated account statement for the year then ended and a summary of significant accounting policies and other explanatory information and annexes 1 to 3.

Project management's Responsibility for the Financial Statements

The Project Management of the Ministry of Water and Energy, Second Urban Water Supply and Sanitation Project is responsible for the preparation of financial statements that give a true and fair view in accordance with the modified cash basis of accounting described in note 2 to the financial statements and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

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**INDEPENDENT AUDITOR'S REPORT
TO MINISTRY OF WATER AND ENERGY (Continued)**

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements present fairly, in all material respects, the financial position of Ministry of Water and Energy, Second Urban Water Supply and Sanitation Project IDA Credit Nos. 60070-ET, 60080-ET, 75320-ET and Grant No. COFN C1860 as at 7 July 2024 and of its sources and uses of funds for the year then ended in accordance with the modified cash basis of accounting.

Report on Other Requirements

As required by the World Bank Guidelines and the terms of agreements for financial audit, we report that, to the extent we can assess:

- during the year all the external funds have been used in accordance with the conditions of the relevant financing agreement and only for the purposes for which the financing was provided;
- goods, works and services financed have been provided in accordance with the relevant financing agreement and disbursement letters;
- all necessary supporting documents, records and accounts have been maintained in respect of all Project activities;
- the Designated Accounts have been maintained in accordance with the provisions of the financing agreement and funds disbursed out of the Account were used only for the purposes intended in the financing agreements;
- the funds disbursed covered expenditures that are eligible for financing under IDA Credit Nos. IDA 60070-ET, 60080-ET, 75320-ET and COFN Grant No. C1860;
- there was a clear linkage between the books of account and the financial statements;
- assets are procured from project funds and there is verifiable ownership by the implementing agency and beneficiaries.

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**INDEPENDENT AUDITOR'S REPORT
TO MINISTRY OF WATER AND ENERGY (continued)**

- with respect to the statement of expenditure submitted during the year ended 7 July 2024 and shown on page 11, in our opinion,

a) the statement, together with the procedures and internal controls involved in its preparation, can be relied upon to support the relevant withdrawals;

b) adequate supporting documentation has been maintained to support claims to IDA for reimbursements of expenditures incurred; and

c) which expenditures are eligible for financing under IDA Credit Nos. 60070-ET, 60080-ET, 75320-ET and Grant No. COFN C1860.

Audit Services Corporation

31 December 2024

SECOND URBAN WATER SUPPLY AND SANITATION PROJECT
 IDA CREDIT Nos. 60070 ET, 60080 ET, 75320 ET AND COFN GRANT No. C1860
 BALANCE SHEET
 AS AT 7 JULY 2024

ASSET		CURRENT LIABILITIES		NET CURRENT ASSETS		REPRESENTED BY		ACCUMULATED FUND	
Cash and bank balance		Creditors							
3	4	5				6			
2,226,261,670	2,151,208,850	646,845,959	646,845,959	3,730,624,560	3,730,624,560	3,730,624,560	3,730,624,560	3,872,454,992	3,872,454,992

MINISTRY OF WATER AND ENERGY
 SECOND URBAN WATER SUPPLY AND SANITATION PROJECT
 IDA CREDIT Nos. 60070 ET, 60080 ET, 75320 ET AND COFN GRANT No. C1860
 STATEMENT OF SOURCE AND USES OF FUNDS
 FOR THE YEAR ENDED 7 JULY 2024

FINANCING		Notes	Ethiopian Birr	Cumulative from May 1, 2018 to July 7, 2024	Balance at 7 July 2023
Credits and Grants					
Carry forward from URBAN Water Supply and Sanitation project, IDA-4292					
Initial Deposit to Designated Account -IDA Loan					
Initial Deposit to Designated Account -AFD Grant					
Deposit to Designated Account-IDA					
Deposit to Designated Account-AFD					
Direct payment- IDA Loan					
Contribution from Towns, Regions and Municipalities					
Gain on foreign Exchange					
Other Income					
TOTAL FINANCING			5,968,843,730	14,728,421,872	4,095,821,845
PROJECT EXPENDITURE			4,327,144,284	10,661,048,708	2,637,718,652
Works and Goods			-	136,968,895	-
Consultancies' services			-	735,029,100	-
Training			-	59,081,034	-
Operating costs			-	-	-
TOTAL PROJECT EXPENDITURE			6,020,974,107	15,527,755,969	4,164,021,650
EXCESS OF FINANCING OVER EXPENDITURE			(141,830,432)	3,730,624,560	1,179,074,551
7			5,576,145,643	10,167,323,379	2,442,647,207
			437,556,932	967,121,812	266,482,428
			14,046,582	99,435,758	49,140,912
			135,055,383	563,250,461	226,676,552
			6,162,804,539	11,797,131,409	2,984,947,099
			(141,830,432)	3,730,624,560	1,179,074,551

MINISTRY OF WATER AND ENERGY
 SECOND URBAN WATER SUPPLY AND SANITATION PROJECT
 IDA CREDIT Nos. 60070-ET, 75320-ET AND COFN GRANT No. C1860
 STATEMENT OF DESIGNATED ACCOUNT-USD
 FOR THE YEAR ENDED 7 July 2024

Account Number: 102001300003
 Depository Bank: National Bank of Ethiopia
 Address: Addis Ababa, Ethiopia
 Related Credit: IDA- 60070-ET AND 60080-ET

Currency:	USD	Equivalent in Birr
Opening Bank Balance	8,879,306.27	485,137,768.74
Fund received from IDA	76,790,534.20	4,327,144,283.97
Fund available for use	85,669,840.47	4,812,282,052.71
Less: Transfers and Expenditure/payment	37,000,000.00	2,080,471,100.00
Transfer to Birr account	13,149,846.56	743,748,849.65
Transfers to Utilities and Regiona Water Bureaus	515,730.67	29,089,179.78
Bank charge	718,019.21	40,424,800.12
Expenditure/payments	3,773,324.17	212,200,692.79
Advance to consultants	55,156,920.61	3,105,934,622.34
Total	30,512,919.86	1,750,529,263.66
Add: Gain on foreign exchange		44,181,833.29
Balance as at 7 July 2024		1,750,529,263.66

MINISTRY OF WATER AND ENERGY
 SECOND URBAN WATER SUPPLY AND SANITATION PROJECT
 IDA CREDIT Nos 60070-ET, 60080-ET, 75320-ET AND COFN GRANT No. C1860
 STATEMENT OF DESIGNATED ACCOUNT-EURO
 FOR THE YEAR ENDED 7 July 2024

Account Number: 102561300003
 Depository Bank: National Bank of Ethiopia
 Address: Addis Ababa, Ethiopia
 Related Credit: COFIN No. C1860

Currency:		
Opening Bank Balance	126,586.92	Euro
Fund received from AFD	4,671,337.78	
Fund available for use	4,797,924.70	
Less: Transfers and Expenditure/payment		
Transfer to Birr account	4,751,924.70	
Transfers to Utilities and Regional Water Bureaus		
Bank charge and Expenses	46,000.00	
Total	4,797,924.70	
Add: Gain on foreign exchange	296,881,374.01	
Balance as at 7 July 2024	4,624,570.34	Equivalent in Birr

SECOND URBAN WATER SUPPLY AND SANITATION PROJECT
IDA CREDIT Nos. 60070-ET, 60080-ET, 75320-ET and GRANT No. COFN C1860
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 07 JULY 2024

1. PROGRAM INFORMATION

The Project Development Objective (PDO) is to increase access to enhanced water supply and sanitation services in an operationally efficient manner in Addis Ababa and selected secondary cities. The project comprises three components:

Component 1 : Addis Ababa sanitation and water supply services improvements:

Component 2: sanitation and water supply services improvement in secondary cities:

Component 2: Project management and institutional strengthening (Federal and Regional level)

The project is financed through IDA Credit Nos. 60070-ET and 60080-ET Regular Credit and Scale-up Facility Credit respectively, signed between the Government of the Federal Democratic Republic of Ethiopia and the International Development Association (IDA) on 7 April 2017. The project has also secured additional finance from International Development Association through IDA Credit No. 75320-ET where financing agreement is signed between the Government of the Federal Democratic Republic of Ethiopia and the International Development Association (IDA) on 3 April 2024. However, the project has not received funds from the additional financing source during the fiscal year due to the time taking process of opening the Designated Account.

In addition to the financing from IDA, the Project has also secured additional Grant finance through COFN No. C1860, financing agreement signed between the Federal Democratic Republic of Ethiopia and Agenc Franchise De Development on 16 November 2020.

The project became operational on 1 May 2018 and would be closed on 30 June 2027.

SECOND URBAN WATER SUPPLY AND SANITATION PROJECT
IDA CREDIT Nos. 60070-ET, 60080-ET, 75320-ET and GRANT No. COFN C1860
NOTES TO THE FINACIAL STATEMENTS
FOR THE YEAR ENDED 07 JULY 2024
2. SIGNIFICANT ACCOUNTING POLICIES

The principal accounting policies adopted by the project are stated below:

a) Basis of preparation

These financial statements have been prepared in accordance with the Ethiopian Government's Manual of the Federal Accounting System Based on a Modified Cash basis of accounting.

b) Currency

These financial statements are presented in Birr. Transactions in foreign currency are translated in to Birr at the approximate rate of exchange prevailing at the end of the transaction. Assets and liabilities denominated in foreign currencies are translated in to Birr at the rate of exchange prevailing at the balance sheet date. Designated Account statements are presented in the respective foreign currencies.

3. CASH AND BANK BALANCES

	National Bank of Ethiopia USD Designated Account	1,750,529,264
	National Bank of Ethiopia Euro Designated Account	-
	National Bank of Ethiopia Birr Account	209,695,299
	Commercial Bank of Ethiopia	266,025,551
	Cash on hand	11,556
		<u>2,226,261,670</u>
2023	Ethiopian Birr	2,226,261,670
		<u>1,065,602,453</u>

	Advance to:	
	Suppliers	622,927,600
	Contractors	1,521,561,759
	Consultants	4,507,499
	Purchaser	812,062
	Staff	1,282,018
	Sundry	117,912
		<u>2,151,208,850</u>
		<u>2,911,384,671</u>

5. CREDITORS

	Retention	182,152,091
	Value added tax	41,202,645
	Withholding taxes	14,290,934
	Income tax	238,900
	Pension contribution	197,254
	Sundry	408,764,135
		<u>646,845,959</u>
		<u>104,532,132</u>

MINISTRY OF WATER AND ENERGY
 SECOND URBAN WATER SUPPLY AND SANITATION PROJECT
 IDA CREDIT Nos. 60070 ET, 60080 ET, 75320 ET AND GRANT No. COFN C1860
 NOTES TO THE FINANCIAL STATEMENTS (continued)

6 ACCUMULATED FUND

Ethiopian Birr	3,872,454,992
Balance at 7 July 2023	
Add: Excess of financing over expenditure	(141,830,432)
Balance at 7 July 2024	<u>3,730,624,560</u>

7 OPERATING COST

DATE OF AUTHORIZATION	8
Salaries	42,673,048
Printing and Stationery	2,230,359
Vehicle running cost	9,040,531
Travel and Perdiem	37,777,373
Entertainment	637,594
Repair and Maintenance	3,822,064
Utilities	619,304
Auxiliary expense	1,568,756
Rent	1,284,000
Fees and charges	34,455,905
Advertisement	946,448
Ethiopian Birr	<u>135,055,383</u>
Cumulative from 1 May 2018 to 7 July 2024	Ethiopian Birr
	139,083,191
	9,701,247
	29,066,166
	120,804,393
	4,345,253
	16,632,186
	2,766,316
	64,571,546
	4,990,030
	168,397,548
	<u>2,892,585</u>
Ethiopian Birr	<u>563,250,460</u>
2023	Ethiopian Birr
	26,448,510
	2,741,990
	8,294,779
	27,283,509
	988,090
	4,745,810
	565,504
	60,673,659
	-
	93,964,762
	<u>969,939</u>
	<u>226,676,552</u>

The State Minister of Water and Energy authorized the issue of these financial statements on 31 December 2024.

MINISTRY OF WATER AND ENERGY
SECOND URBAN WATER SUPPLY AND SANITATION PROJECT

Annex 1

IDA CREDIT Nos. 60070 ET, 60080 ET, 75320 ET AND COFNGRANT No. C1860
INTERIM FINANCIAL REPORTS - EXPENSE SUBMITTED DURING THE YEAR ENDED 7 JULY 2024

Expenditure component	Quarter 1 Birr	Quarter 2 Birr	Quarter 3 Birr	Quarter 4 Birr	Total Birr
1	1,179,067,737.85	784,351,350.22	230,102,437.60	611,670,245.60	2,805,191,771.27
2A	636,471,438.39	737,172,256.89	299,612,018.49	681,112,137.76	2,354,367,851.53
2B	452,337,202.37	143,073,525.00	119,193,491.75	191,865,460.27	906,469,679.39
3	<u>18,444,943.95</u>	<u>32,450,045.56</u>	<u>17,183,896.75</u>	<u>28,696,350.94</u>	<u>96,775,237.20</u>
Total	<u>2,286,321,322.56</u>	<u>1,697,047,177.67</u>	<u>666,091,844.59</u>	<u>1,513,344,194.57</u>	<u>6,162,804,539.39</u>

MINISTRY OF WATER AND ENERGY
SECOND URBAN WATER SUPPLY AND SANITATION PROJECT

Annex 2

IDA CREDIT Nos. 60070-ET, 60080-ET, 75320-ET AND GRANT No. COFN C1860
INTRIM FINANCIAL REPORTS - ADVANCE TO DESIGNATED ACCOUNT
FOR THE YEAR ENDED 7 JULY 2024

IDA LOAN

Financing Source	Date	Reference	ETB	USD	EURO	Exchange rate
IDA 60070 ET	12/4/23	SUWSSP 081	63,883,108.69	1,146,584.62		55.7160
IDA 60070 ET	12/5/23	SUWSSP 120	697,395,803.03	12,512,843.11		55.7344
IDA 60070 ET	12/27/23	SUWSSP 124	396,698,684.85	7,087,904.69		55.9684
IDA 60070 ET	1/26/24	SUWSSP 129	167,878,932.40	2,989,952.08		56.1477
IDA 60080 ET	2/7/24	SUWSSP 125	1,444,169,840.30	25,681,298.43		56.2343
IDA 60070 ET	4/16/24	SUWSSP 146	903,122,888.96	15,907,556.54		56.7732
IDA 60070 ET	6/27/24	SUWSSP 159	336,493,401.65	5,870,825.38		57.3162
IDA 60080 ET	4/15/24	SUWSSP 147	317,501,624.09	5,593,569.35		56.7619
	7/7/24	Ending Balance	4,327,144,283.97	76,790,534.20		

AFD-GRANT

Financing Source	Date	Reference	ETB	USD	EURO	Exchange rate
COFN No. C1860	12/19/2023	SUWSSP 122	284,733,920.24	5,605,285.31	4,671,337.78	60.9534
	7/7/2024	Ending Balance	284,733,920.24	5,605,285.31	4,671,337.78	

MINISTRY OF WATER AND ENERGY
SECOND URBAN WATER SUPPLY AND SANITATION PROJECT

IDA CREDIT Nos. IDD 60070-ET and GRANT No. COFN C1860
PAYMENT THROUGH DIRECT PAYMENT

Financing Source	Date	Reference	ETB	USD	Exchange rate
IDA 60070-ET	7/27/2023	SUWSSP 081	418,384,281.93	7,642,168.71	54.7468
IDA 60080-ET	7/31/2023	SUWSSP 091	17,529,274.53	320,104.50	54.7611
IDA 60070-ET	8/1/2023	SUWSSP 087	6,923,336.64	126,389.00	54.7780
IDA 60080-ET	8/3/2023	SUWSSP 090	24,068,167.92	439,156.87	54.8054
IDA 60080-ET	8/4/2023	SUWSSP 092	7,266,335.67	132,425.31	54.8712
IDA 60080-ET	8/10/2023	SUWSSP 088	10,011,631.80	182,456.95	54.8712
IDA 60080-ET	8/21/2023	SUWSSP 099	8,884,782.11	161,603.49	54.9789
IDA 60080-ET	8/24/2023	SUWSSP 100	8,958,591.93	162,828.72	55.0185
IDA 60080-ET	10/20/2023	SUWSSP 105	11,397,004.89	205,634.14	55.4237
IDA 60080-ET	10/20/2023	SUWSSP 101	7,399,490.16	133,507.69	55.4237
IDA 60080-ET	10/23/2023	SUWSSP 104	11,946,606.94	215,483.64	55.4409
IDA 60080-ET	11/13/2023	SUWSSP	46,515,635.47	843,395.72	55.1528
IDA 60080-ET	11/13/2023	SUWSSP 097	39,560,384.14	711,066.25	55.6353
IDA 60070-ET	11/20/2023	SUWSSP 112	11,143,747.23	200,281.94	55.6403
IDA 60070-ET	11/20/2023	SUWSSP 113	6,675,600.44	119,977.80	55.6403
IDA 60070-ET	11/27/2023	SUWSSP 114	15,443,225.20	277,355.28	55.6803
IDA 60070-ET	12/14/2023	SUWSSP 115	12,059,327.04	216,442.80	55.7160
IDA 60080-ET	1/16/2024	SUWSSP 127	20,610,135.38	367,396.50	56.0978
IDA 60080-ET	1/22/2024	SUWSSP 128	15,571,454.66	277,449.32	56.1236
IDA 60080-ET	1/30/2024	SUWSSP 130	37,224,562.72	662,816.37	56.1612
IDA 60070-ET	2/8/2024	SUWSSP 131	11,543,452.01	205,210.72	56.2517
IDA 60070-ET	2/15/2024	SUWSSP 134	6,879,264.58	122,142.78	56.3215
IDA 60070-ET	2/15/2024	SUWSSP 135	6,232,194.76	110,653.92	56.3215
IDA 60070-ET	2/15/2024	SUWSSP 133	6,281,563.93	111,530.48	56.3215
IDA 60070-ET	2/15/2024	SUWSSP 132	7,674,061.76	136,254.57	56.3215
IDA 60070-ET	2/15/2024	SUWSSP 136	25,783,553.53	457,792.38	56.3215
IDA 60070-ET	3/14/2024	SUWSSP	10,290,838.83	182,017.61	56.5376
IDA 60070-ET	3/14/2024	SUWSSP 142	68,385,427.27	1,208,673.68	56.5789
IDA 60070-ET	4/3/2024	SUWSSP 145	67,224,242.40	1,186,500.00	56.6576
IDA 60070-ET	4/3/2024	SUWSSP 144	47,800,074.90	843,665.72	56.6576
IDA 60070-ET	5/10/2024	SUWSSP 154	27,178,023.25	477,153.99	56.9586
IDA 60070-ET	5/10/2024	SUWSSP 153	56,141,032.20	985,646.28	56.9586
IDA 60070-ET	6/3/2024	SUWSSP 157	15,933,679.71	279,207.60	57.0675
IDA 60070-ET	6/3/2024	SUWSSP 158	11,283,529.34	197,722.51	57.0675
IDA 60070-ET	6/8/2024	SUWSSP 151	24,053,122.79	422,548.75	56.9239
IDA 60070-ET	6/8/2024	SUWSSP 107	27,170,333.84	477,018.99	56.9586
IDA 60070-ET	6/8/2024	SUWSSP 152	145,778,141.63	2,552,723.78	57.1069
IDA 60070-ET	6/17/2024	SUWSSP 152	42,088,546.74	735,659.42	57.2120
IDA 60070-ET	6/25/2024	SUWSSP 163	11,670,865.77	203,675.41	57.3013
Ending Balance			1,356,965,526.04	24,293,739.59	

Annex 4

Implementing Entity: Ministry of Water and Energy
Urban Water Supply and Sanitation Project II (UWSSP-2), P156433, IDA 60070, IDA 60080

Fixed Asset Registration Book

For the Ethiopian fiscal year 2015: Ministry of Water and Energy

S/N	Description of Item	Qty	Cost Amount
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Implementing Entity: MOWE

1	5 Seater Sofa	1	48,875.00
2	7 Seater Sofa	1	60,000.00
3	Coffee Table	1	9,000.00
4	Guest Chair	1	15,599.98
5	Double Cabin Toyota Land Cruiser	12	47,119,276.61
6	Lap Top Computer	3	182,332.50
7	Printer	1	5,988.00
8	Desk Top computer	1	19,976.11
9	Conference Table	1	23,719.99
10	Office Chair	6	25,199.97

47,509,968.16

Procured in EFY 2014

1	Printer	2	653,200.00
2	Photo copy	1	597,540.00
3	Copier	1	414,000.00
4	Laptop Computer	13	1,942,005.00
5	DVD	1	6,900.00
6	Photo copy	1	487,025.00
7	Managerial Table	1	26,055.00

4,126,725.00

Implementing Entity: Adigrat

1	Double Cabin Toyota Land Cruiser	1	3,926,606.38
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Implementing Entity: Gambella Town

1	Office Chjair	4	39,790.00
2	Office Table	4	45,770.00
3	Motor Bycicle	2	209,300.00
4	Executive chair	2	19,550.00
5	Guest Chair	3	7,935.00
6	Metal Shelf	1	12,075.00
7	Pedistal Fan	1	2,530.00
8	Lap top Computer	2	148,000.00
9	Printer	1	53,000.00
10	Double Cabin Toyota Land Cruiser	1	3,926,606.38

4,464,556.38

1	Normal Table	1	13,500.00
2	Circular Chair	1	19,500.00
3	Boss Chair	1	11,000.00
4	Shelf Floor	1	7,970.00
5	DeskTop Computer	1	60,000.00
6	Desk Table	1	15,856.00
7	Double Cabin Toyota Land Cruiser	1	3,926,606.38
Implementing Entity: Jigjiga			
			4,054,432.38

1	Double Pedestal Table	2	11,700.00
2	File Cabinet with 4 drawer	2	13,600.00
3	High Back Swivel Chair	2	17,160.00
4	Book Shelf	2	17,000.00
5	Copy Machine	1	51,750.00
6	Double Pedestal Table	1	5,850.00
7	High Back Swivel Chair	1	8,580.00
8	Sisco Router	3	152,063.00
9	Laptop computer	2	172,500.00
10	Projector	1	33,350.00
11	Hard Disk	2	16,560.00
12	Desktop computer	1	56,925.00
13	Printer	1	13,225.00
14	Double Cabin Toyota Land Cruiser	1	3,926,606.38
Implementing Entity: Debrebrhan			
			4,496,869.38

1	Double Cabin Toyota Land Cruiser	2	7,853,212.77
Implementing Entity: Mekelle			

1	Double Cabin Toyota Land Cruiser	2	7,853,212.77
2	Lap Top Computer	5	310,000.00
3	Hp Laserjet Printer	1	23,900.00
4	HP Scanner	1	19,800.00
5	Desktop computer	1	28,354.00
6	Photocopy machine	1	39,800.00
Implementing Entity: Hawassa			
			8,275,066.77

1	Double Cabin Toyota Land Cruiser	1	3,926,606.38
Implementing Entity: Degehabour			

Implementing Entity: Semera

1	Expert Chair	2	15,000.00
2	Office Table	2	9,600.00
3	Guest Chair	2	9,000.00
4	Shelf	2	4,000.00
5	Couler printer	1	12,000.00
6	HP Printer	1	10,139.13
7	Lap Top Computer	2	62,790.00
8	Lap Top Computer	1	29,325.00
9	Desk Top Computer	2	33,500.00
10	Printer	1	17,457.00
11	Safe Box	1	29,997.75
12	Chair	6	41,400.00
13	Table	1	16,100.00
14	Printer	1	18,000.00
15	Double Cabin Toyota Land Cruiser	1	3,926,606.38

4,234,915.26

Implementing Entity: Bishoftu

1	Color Printer	1	36,800.00
2	Desk Top Computer	1	26,748.98
3	External Hard Disk	2	5,299.98
4	Table	6	22,799.94
5	Chair	5	59,999.95
6	Laptop	1	21,000.00
7	Chair	1	47,999.96
8	Table	1	7,599.98
9	Shelf	1	6,999.99
10	Telephone TP Link	1	1,600.00
11	TPLink	1	2,200.00
12	Pach Panel Port	1	2,950.00
13	Fixed wireless broad band device	1	2,630.00
14	Motor Bike	1	88,000.00
15	Lap Top Computer	2	54,000.00
16	Hard Disk 2TB	1	4,200.00
17	Hard Disk 1TB	1	3,200.00
18	Safe Box	1	29,500.00
19	File Cabinet	1	9,500.00
20	Tablet Sumnung	3	90,000.00
21	Shelf	1	25,500.00
22	D-Link DWR	1	1,720.00
23	Double Cabin Toyota Land Cruiser	1	3,926,606.38

4,476,855.16

1	Motor Bike	2	130,000.00
2	UPS	1	10,043.46
3	UPS	1	3,913.00
4	Maintenance tool kit	1	2,513.04
5	LapTop Computer	2	49,565.20
6	External CD-Rome	1	1,391.30
7	External HDD	1	2,478.26
8	Photo copy Machine	1	33,695.65
9	Color Printer	1	33,695.65
10	LCD Projector	1	23,478.26
11	Wireless Router	1	1,905.34
12	Network Tool Kit	1	2,513.04
13	Book Shelf	1	4,130.43
14	Book Shelf	1	3,260.87
15	Managerial Chair	3	36,260.88
16	Office Table	2	6,434.78
17	Guest Chair	2	4,382.58
18	Lap Top Computer	1	33,000.00
19	Double Cabin Toyota Land Cruiser	1	3,926,606.38

Implementing Entity: Sodo

4,309,268.12

1	Laptop Cumpner	2	57,800.00
2	Printer	1	14,500.00
3	Desktop computer	1	22,000.00
4	Scanner	1	5,000.00
5	Hard disk	3	7,412.00
6	TP link	1	1,200.00
7	LCD Projector	1	18,696.00
8	Photocopy machine	1	57,550.00
9	Table	7	27,500.00
10	Guest Chair	10	13,000.00
11	Shelf (steel)	1	7,870.00
12	Filing Cabinet	1	9,000.00
13	L-Shape Table	2	10,546.00
14	Chair	2	5,704.00
15	Box (for bid document)	1	2,800.00
16	Double Cabin Toyota Land Cruiser	1	3,926,606.38

Implementing Entity: Asosa

4,187,184.38

Implementing Entity: Asella

1	High Back Chair	3	11,850.00
2	Computer Table	2	7,000.00
3	Book Shelf	1	4,700.00
4	Computer Desk 1.5	1	4,500.00
5	Photo copy Machine	1	28,232.00
6	Dell Computer 3050 Core I 3	1	24,610.00
7	HP Laptop Core I 3	1	16,790.00
8	HP Laptop Core I 7	1	30,475.00
9	Double Cabin Toyota Land Cruiser	1	3,926,606.38

4,054,763.38

Implementing Entity: Bahir Dar

1	Gust Chair	2	11,562.00
2	Office Shelf	2	9,956.00
3	HP Laptop Core I 7	1	27,900.00
4	Dell Computer	2	42,398.00
5	UPS-I500 VA	1	4,800.00
6	Digital Camera/Sony-20.1MP	1	4,200.00
7	Printer	1	10,480.00
8	External Hard Disk/1000MP	2	5,560.00
9	GPS	1	18,990.00
10	Managerail Chair	2	37,756.00
11	Table	2	23,535.98
12	Office Phone	1	890.00
13	Automatic Voltage Regulator	1	1,480.00
14	Multi-printer (Printer.Copy,Scan)	1	9,978.00
15	LCD projector	1	26,320.00
16	Safe Box	5	89,000.00
17	Samsung Mobile	1	14,000.00
18	Double Cabin Toyota Land Cruiser	2	7,853,212.77

8,192,018.75

Implementing Entity: Gondar

1	Desk top computer	2	51,200.00
2	Office chair	1	2,780.00
3	Box File shelf	2	11,400.00
4	Desk top computer	4	98,092.00
5	Photo copy machine	1	30,223.00
6	Printer	1	11,200.00
7	Color printer	1	9,500.00
8	Double Cabin Toyota Land Cruiser	2	7,853,212.77

8,067,607.77

1	Dell Desk top computer Core i5	15	282,015.60
2	Laptop computer Core i7	8	635,400.00
3	HeavyDuty copier	1	165,417.00
4	Book shelf with 3 doors	48	275,136.00
5	Managerial Table	1	11,371.00
6	Dell Optiplex Desk top computer	2	148,600.00
7	High capacity laptop computer	2	149,500.00
8	High speed capacity color printer	A3	976,600.00
9	Medium capacity normal printer A4	5	69,000.00
10	HP color Laserjet 5225 DN A3 printer	2	276,000.00
11	Cannon copier R2706	1	28,300.00
12	Epson projector 505	1	22,558.00
13	Expert swivel chair	29	220,400.00
14	Computer table	2	7,900.00
15	Presidential table	2	44,000.00
16	Secretary chair medium	5	24,000.00
17	L-shape table	4	34,000.00
18	Guest chair with arm	39	163,800.00
19	Medium size conference table	4	88,000.00
20	Laptop computer Core i7	4	174,800.00
21	Book shelf with 3 doors	40	272,000.00
22	Coffee table	3	10,500.00
23	Wooden file cabinet 4 drawer	25	125,000.00
24	Metal file cabinet 4 drawer	1	6,000.00
25	Expert table	29	141,854.00
26	Book shlf	15	101,880.00
27	Toyota	26	29,899,703.00

Implementing Entity: A.A.W.S.A

34,353,734.60

Implementing Entity: Amhara Water Bureau

1	Office Chair	6	101,520.00
2	Office Table	1	20,910.00
3	Managerial Chair	7	24,395.00
4	Double pedestal table	2	9,590.00
5	Office table Single pedestal	3	17,385.00
6	Office table Single pedestal	1	5,795.00
7	Shelf with 3 doors	6	34,440.00
8	HP Laptop	3	115,437.00
9	HP Scanner	1	15,332.00
10	HP Laptop	4	176,400.00
11	HP desk top	4	131,120.00
12	HP printer	1	45,960.00
13	Double Cabin Toyota Land Cruiser	2	7,853,212.77

8,551,496.77

1	Desk top computer	3	63,900.00
2	Canon 2520 Copier	1	38,000.00
3	Sony Digital Camera	1	4,100.00
4	Hp Lap top Cor i5	2	46,000.00
5	Office table	2	9,000.00
6	Office chair	2	13,000.00
7	Office table	2	9,100.00
8	Office chair	2	13,100.00
9	Motor Cycle-Discover 125cc	1	60,000.00
10	Motor Cycle-Boxer 150cc	1	63,000.00
11	Managerial Chair	1	18,000.00
12	Photo Copy Machine	1	80,800.00
13	Binding Machine	1	3,700.00
14	Laptop Computer	2	44,500.00
15	Desk top computer	1	27,900.00
16	Colour Printer	1	8,899.00
17	Projector	1	21,850.00
18	Laminating Machine	1	3,480.00
19	HP Printer	2	19,600.00
20	Shelf	2	18,000.00
21	Managerial Table	2	10,400.00
22	Managerial Table	2	11,900.00
23	Box	1	2,200.00
24	Contact free hand wash	5	18,000.00
25	Safe box	2	17,400.00
26	Managerial chair	5	34,000.00
27	Refrigrator	1	12,450.00
28	Hard disk	2	7,798.00
29	Managerial table	3	17,850.00
30	Double Cabin Toyota Land Cruiser	1	3,926,606.38

Implementing Entity: Arba Minch

4,624,533.38

Implementing Entity: Dire Dawa

1	Laptop Computer	10	342,700.00
2	Desktop Computer	8	193,200.00
3	Managerial Table	5	54,750.00
4	Metalic Cabinet 4Drawer	2	13,600.00
5	Ergonomic Chair	20	310,000.00
6	Guest Chair	19	66,500.00
7	Guest Chair	18	63,000.00
8	Computer Table	14	55,300.00
9	Diesel Generator	1	40,500.00
10	Double Cabin Toyota Land Cruiser	2	7,853,212.77

8,992,762.77

1	Computer table	1	10,199.99
2	Office Chair	1	6,450.02
3	Managerial Chair	2	13,600.00
4	Bookshelf 3 Doors	2	9,800.00
5	Executive Table	1	9,950.00
6	Executive Table	1	8,400.00
7	Sony Camera	1	3,968.02
8	External Hard Disk	1	5,560.00
9	Dell 5050 Core i7 computer	1	28,700.00
10	rem DDR4GB	1	2,500.00
11	HP Laptop Core i7	2	56,760.00
12	Hp printer	1	8,800.00
13	Coffee table	1	2,406.00
14	Hp printer	2	22,400.00
15	Guest Chair	9	44,000.00
16	Binder	1	3,500.00
17	HP printer	1	37,300.00
18	Photocopy machine	1	28,900.00
19	Hard disk	4	19,920.00
20	Laptop computer	2	110,000.00
21	Executive table	1	10,790.00
22	Managerial chair	1	7,500.00
23	Shelf	1	6,460.00
24	Double Cabin Toyota Land Cruiser	1	3,926,606.38

Implementing Entity: Shashemene

4,384,470.41

Implementing Entity: Adama

1	Metal Shelf	3	19,500.00
2	Guest Chair	2	2,600.00
3	Computer table	3	9,901.35
4	Office Chair	3	8,850.12
5	Projector Sony 221	2	23,499.91
6	Laptop HP Core i7	3	83,850.00
7	Desktop computer Core i5	3	82,559.97
8	Cannon Photo copy & Printer	1	29,800.07
9	Hard Disk	2	7,960.08
10	Camera Nikon	1	29,299.93
11	Double Cabin Toyota Land Cruiser	2	7,853,212.77

8,151,034.20

1	Save Box	2	39,100.00
2	Motor bicycle	1	85,000.00
3	Lap Top Computer	3	93,000.00
4	shelf	1	12,347.00
5	Double Cabin Toyota Land Cruiser	2	7,853,212.77

Implementing Entity: Jimma

1	Hp Laserjet printer	1	10,200.00
2	Colored Printer	1	8,500.00
3	Scanner L2500	1	12,999.00
4	Desk top computer	2	49,200.00
5	Stablizer 1000W	1	1,200.00
6	Binding Machine	1	4,800.00
7	Office table	2	9,200.00
8	Arm Chair	2	5,665.00
9	Standard Shelf	2	10,300.00
10	Lap top computer	1	40,000.00
11	Double Cabin Toyota Land Cruiser	1	3,926,606.38

4,078,670.38

Implementing Entity: Afar

1	Double Cabin Toyota Land Cruiser	1	3,926,606.38
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Implementing Entity: Oromia Region

1	Double Cabin Toyota Land Cruiser	3	11,779,819.15
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Implementing Entity: Tigray

1	Double Cabin Toyota Land Cruiser	1	3,926,606.38
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Implementing Entity: Somali

1	Double Cabin Toyota Land Cruiser	1	3,926,606.38
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Implementing Entity: Gambella Region

1	Double Cabin Toyota Land Cruiser	1	3,926,606.38
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Implementing Entity: Benishangul Gumuz

1	Double Cabin Toyota Land Cruiser	1	3,926,606.38
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Implementing Entity: SNNPR

1	High Back Swivel Chair	5	19,749.98
2	BPR Table	2	4,950.00
3	Photo copy Machine	1	49,000.00
4	Printer	1	20,850.00
5	Double Cabin Toyota Land Cruiser	2	7,853,212.77

7,947,762.75

Implementing Entity: Desie

1	Managerial Swivel Chair	2	13,800.00
2	Office Table	2	5,800.00
3	Desktop Computer	1	21,490.00
4	Printer	1	10,599.99
5	Laptop Computer	2	54,999.98
6	External Hard Disk	1	2,799.99
7	External Hard Disk	1	2,800.99
8	Color Printer	1	9,500.00
9	Shelf Medium	1	6,200.00
10	Stabilizer	1	1,150.00
11	External Hard Disk	1	3,450.00
12	Laptop Cumpner	1	34,999.10
13	WiFi Adapter	1	4,500.00
14	Normal Table	1	2,990.00
15	Guest Chair	1	575.00
16	Rotating Table	1	2,415.00
17	Desktop Computer	1	28,405.00
18	Small Stapler	1	264.00
19	Medium size Stapler	1	460.00
20	Large size Stapler	1	1,265.00
21	Medium size Puncher	1	460.00
22	Digital Camera	1	46,000.00
23	Photo Copy Machine	1	40,800.00
24	Metal Shelf	1	6,100.00
25	Metal Shelf	1	6,000.00
26	Managerial Table	1	11,300.00
27	Double Cabin Toyota Land Cruiser	1	3,926,606.38

4,245,730.43

1	Projector	2	86,227.00
2	Flash	2	43,370.00
3	Desk Top Computer	3	116,434.05
4	Printer	1	16,882.00
5	Managerial Chair	1	30,475.00
6	Desk Top Computer Core i5	1	90,493.50
7	Desk Top Computer Core i5	1	90,493.50
8	Lap top Computer Core i7	1	85,790.00
9	Lap Top Computer Core i5	1	65,297.00
10	Canon Photo Copy Machine IR 2206	1	59,685.00
11	Printer Black & White	1	39,882.00
12	Desk Top Computer Core i5	1	82,800.00
13	Desk Top Computer Core i5	1	82,800.00
14	Desk Top Computer Core i5	1	82,800.00
15	Desk Top Computer Core i5	1	82,800.00
16	Desk Top Computer Core i5	1	82,800.00
17	External Hard Disk	1	8,970.00
18	10m3 Water tankers (ROTO)	1	101,775.00
19	10m3 Water tankers (ROTO)	1	101,775.00
20	10m3 Water tankers (ROTO)	1	101,775.00
21	10m3 Water tankers (ROTO)	1	101,775.00
22	10m3 Water tankers (ROTO)	1	101,775.00
23	Small Booster Pumptop	1	27,255.00
24	Small Booster Pumptop	1	27,255.00
25	Small Booster Pumptop	1	27,255.00
26	Small Booster Pumptop	1	27,255.00
27	Small Booster Pumptop	1	27,255.00
28	Gust Chair	1	6,325.00
29	Gust Chair	1	6,325.00
30	Gust Chair	1	6,325.00
31	Gust Chair	1	6,325.00
32	Gust Chair	1	6,325.00
33	Gust Chair	1	6,325.00
34	Iron Shelf	1	7,820.00
35	Iron Shelf	1	7,820.00
36	Managerial Table	1	22,885.00
37	Iron Shelf	1	7,820.00
38	Managerial Chair	1	30,475.00
39	Table	1	17,112.00
40	Table	1	17,112.00
41	Table	1	17,112.00
42	Table	1	17,112.00
43	Table	1	17,112.00
44	Expert Chair	1	17,825.00
45	Expert Chair	1	17,825.00
46	Expert Chair	1	17,825.00
47	Expert Chair	1	17,825.00
48	Expert Chair	1	17,825.00
49	Expert Chair	1	17,825.00
50	Expert Chair	1	17,825.00
51	Expert Chair	1	17,825.00
52	Expert Chair	1	17,825.00
53	Expert Chair	1	17,825.00
54	Gust Chair	1	9,500.00
55	Gust Chair	1	9,500.00
56	Gust Chair	1	9,500.00
57	Iron Shelf	1	18,900.00
58	Iron Shelf	1	18,900.00
59	Iron Shelf	1	18,900.00
60	Double Cabin Toyota Land Cruiser	1	3,926,606.38
Total		1	6,144,535.43